RIVES TOWNSHIP
BUDGETARY COMPARISON SCHEDULE - GENERAL FUND
FOR THE YEAR ENDED MARCH 31, 2018

	ORIGINAL BUDGET	FINAL BUDGET	ACTUAL	VARIANCE WITH FINAL BUDGET
EXPENDITURES:				
Current:				
Community and Economic Development:				
Planning Commission	$ 19,100	$ 14,100	$ 12,019	$ 2,081
Zoning Board of Appeals	3,100	3,100	785	2,315
Economic Development	500	500	-	500
Total Community and Economic Development	22,700	17,700	12,804	4,896
Public Works:				
Sidewalks	1,500	1,500	-	1,500
Drain At Large	1,000	1,000	4,413	(3,413)
Street Lights	6,000	6,000	6,189	(189)
Roads and Streets	150,000	135,000	46,707	88,293
Collection Center	80,000	80,000	48,573	31,427
Sewer	5,600	5,600	-	5,600
Total Public Works	244,100	229,100	105,882	123,218
Recreation and Cultural:				
Playground	4,500	4,500	1,662	2,838
Historical Site	2,500	2,500	-	2,500
Total Recreation and Cultural	7,000	7,000	1,662	5,338
Other:				
Payroll taxes (Unallocated)	16,000	16,000	14,779	1,221
Contingencies	-	-	-	-
Total Other	16,000	16,000	14,779	1,221
Total current expenditures	805,700	805,700	549,531	256,169
Capital Outlay	-	-	-	-
Total expenditures	805,700	805,700	549,531	256,169
Excess of Revenues over Expenditures	$ (267,740)	$ (267,740)	$ 127,838	$ 395,578

The notes to the financial statements are an integral part of this statement.