

RIVES TOWNSHIP
 BUDGETARY COMPARISON SCHEDULE - GENERAL FUND
 FOR THE YEAR ENDED MARCH 31, 2017

	ORIGINAL BUDGET	FINAL BUDGET	ACTUAL	VARIANCE WITH FINAL BUDGET
EXPENDITURES:				
Current:				
Community and Economic Development:				
Planning Commission	\$ 31,400	\$ 18,400	\$ 7,280	\$ 11,120
Zoning Board of Appeals	1,500	2,600	510	2,090
Economic Development	500	500	-	500
Total Community and Economic Development	33,400	21,500	7,790	13,710
Public Works:				
Sidewalks	2,000	2,000	-	2,000
Drain At Large	1,000	1,000	-	1,000
Street Lights	6,500	6,500	5,648	852
Roads and Streets	140,000	150,000	118,213	31,787
Collection Center	77,000	80,000	71,771	8,229
Sewer	5,600	5,600	-	5,600
Total Public Works	232,100	245,100	195,632	49,468
Recreation and Cultural:				
Playground	5,500	4,500	2,310	2,190
Historical Site	2,500	2,500	-	2,500
Total Recreation and Cultural	8,000	7,000	2,310	4,690
Other:				
Payroll taxes (Unallocated)	16,000	16,000	12,576	3,424
Contingencies	-	-	-	-
Total Other	16,000	16,000	12,576	3,424
Total current expenditures	789,400	799,300	608,360	190,940
Capital Outlay	-	-	-	-
Total expenditures	789,400	799,300	608,360	190,940
Excess of Revenues over Expenditures	\$ (267,950)	\$ (275,300)	\$ 20,022	\$ 295,322

The notes to the financial statements are an integral part of this statement.