

**RIVES TOWNSHIP**  
 BUDGETARY COMPARISON SCHEDULE -  
 GENERAL FUND  
 FOR THE YEAR ENDED MARCH 31, 2016

	ORIGINAL BUDGET	FINAL BUDGET	ACTUAL	VARIANCE WITH FINAL BUDGET
<b>EXPENDITURES:</b>				
<b>Current:</b>				
<b>Community and Economic Development:</b>				
Planning Commission	\$ 31,400	\$ 31,400	\$ 30,478	\$ 922
Zoning Board of Appeals	1,500	1,500	277	1,223
Economic Development	500	500	-	500
Total Community and Economic Development	33,400	33,400	30,755	2,645
<b>Public Works:</b>				
Sidewalks	2,000	2,000	-	2,000
Drain At Large	1,000	1,000	636	364
Street Lights	6,500	6,500	6,474	26
Roads and Streets	140,000	140,000	13,501	126,499
Collection Center	77,000	77,000	51,983	25,017
Sewer	5,600	5,600	-	5,600
Total Public Works	232,100	232,100	72,594	159,506
<b>Recreation and Cultural:</b>				
Playground	5,500	5,500	1,608	3,892
Historical Site	2,500	2,500	1,457	1,043
Total Recreation and Cultural	8,000	8,000	3,065	4,935
<b>Other:</b>				
Payroll taxes (Unallocated)	16,000	16,000	10,314	5,686
Contingencies	-	-	-	-
Total Other	16,000	16,000	10,314	5,686
Total current expenditures	789,400	789,400	479,189	310,211
<b>Capital Outlay</b>	-	-	-	-
Total expenditures	789,400	789,400	479,189	310,211
Excess of Revenues over Expenditures	\$ (267,950)	\$ (267,950)	\$ 126,979	\$ 394,929

The notes to the financial statements are an integral part of this statement.